

**Consulate General of India  
Birmingham**

**Vote on Account for the period April to August, 2024**

Notification of full year's Budget BE 2024-25 will be issued in due course after the same is passed in Parliament

| S.No. | Heads                      | Amount (Rs. In Thousands) |
|-------|----------------------------|---------------------------|
|       | (I)                        | (II)                      |
| 1.    | Salaries                   | 26000                     |
| 2.    | Rewards                    | 1227                      |
| 3.    | Allowances                 | 38000                     |
| 4.    | LTC                        | 117                       |
| 5.    | Wages                      | 2771                      |
| 6.    | Medical                    | 813                       |
| 7.    | Local Tours                | 1979                      |
| 8.    | FTE                        | 3167                      |
| 9.    | OE                         | 13854                     |
| 10    | Motor Vehicle              | 0                         |
| 11    | Furniture & Fixtures       | 292                       |
| 12    | Fuel & Lubs.               | 198                       |
| 13    | Bank Charges               | 10                        |
| 14    | Repairs & Maint.           | 875                       |
| 15    | ORE                        | 438                       |
| 16    | Adv. & Pub.                | 563                       |
| 17    | RRT                        | 17813                     |
| 18    | Minor Civil & Elect. works | 1000                      |
| 19    | ICT                        | 283                       |
| 20    | Digital Equip              | 469                       |
| 21    | SAP                        | 124                       |
| 22    | Training Expenses          | 0                         |
| 23    | Rent for others            | 158                       |
| 24    | Materials & Supplies       | 0                         |
| 25    | Machinery & Equip.         | 79                        |
| 26    | Other Fixed Assets         | 79                        |
|       | <b>Total</b>               | <b>110309</b>             |